

GARFIELD COUNTY

DECEMBER 31, 2007
Calendar Year Ending

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, Utah Code, which states:

“On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.”

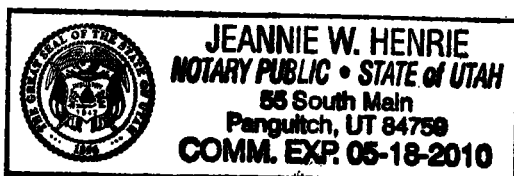
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garfield County for the calendar year ending December 31, 2007 as approved and adopted December 11, 2006. An appropriate public hearing was held on December 11, 2006 for all budgetary funds.

Signed:

Candice X Moore
Garfield County Auditor

Subscribed and sworn to this 9th day of
January, 2007.

Jeannie W. Henrie
Notary Public



GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
TAXES						
3110	GENERAL PROPERTY TAXES/CURRENT	395,967	402,800	423,700	432,256	400,000
3130	GENERAL SALES AND USE	473,861	513,180	541,885	487,991	530,000
3135	RURAL HEALTH CARE SALES TAX	669,631	704,233	0	0	0
3140	RESTAURANT TAX	111,224	129,583	143,302	138,238	135,000
3150	TRANSIENT ROOM TAX	455,673	495,803	546,899	516,663	695,000
3160	STATE LEVYASSESSING & COLLECT	228,275	230,404	261,830	198,104	230,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	31,891	40,359	38,579	40,722	40,000
LICENSES AND PERMITS						
3210	BUSINESS LICENSES	2,425	2,795	2,700	3,325	3,000
3220	BUILDING INSPECTION FEES	9,480	8,932	9,058	8,880	9,000
3221	BUILDING PERMITS	46,088	44,919	81,497	118,571	90,000
3222	MARRIAGE LICENSES	682	480	440	340	500
3226	ALCOHOL AND BEVERAGE LICENSES	3,625	3,860	3,460	3,100	3,500
INTERGOVERNMENTAL REVENUE						
3312	EMERGENCY PREPAREDNESS GRANTS	9,600	17,182	68,592	211,499	10,000
3313	MONUMENT IMPACT FUNDING	0	76,711	0	0	0
3315	CARE AND SHARE	13,830	11,665	16,721	14,807	16,721
3317	FOREST RESERVE	300,919	304,530	308,489	315,585	315,585
3330	FEDERAL PAYMENT-IN-LIEU	416,983	428,693	433,660	433,510	433,510
3340	AMBULANCE GRANTS	0	21,045	7,589	8,997	37,500
3345	AGING	95,373	90,698	93,634	111,717	97,300
3356	CLASS "B" ROAD FUND ALLOTMENT	1,365,195	1,412,880	1,468,143	1,340,035	1,350,000
3358	LIQUOR FUND ALLOTMENT	7,622	7,596	7,463	385	6,000
3359	COMMUNITY IMPACT BOARD/BURR TR	0	0	0	0	0
3361	CENTENNIAL GRANT	0	0	0	0	0
3363	AIRPORT GRANT	0	0	0	96,171	300,000
3364	STATE GRANTS	43,423	21,351	128,425	103,293	45,582
3370	STATE MINERAL LEASE FUNDS	147,042	149,904	267,557	264,452	181,591
3380	STATE PAYMENT-IN-LIEU	0	676	0	158,530	158,530
CHARGES FOR SERVICES						
3410	HISTORY DEVELOPMENT CONTRACT	0	0	0	0	0
3411	COURT COSTS, CLERK FEES/CHARGE	2,412	6,266	1,954	5,196	3,000
3412	RECORDER'S FEES	44,977	44,531	50,628	65,069	50,000
3413	ZONING AND SUBDIVISION FEES	825	1,325	1,535	2,920	1,500
3415	ATTORNEY'S FEES	13,641	3,670	762	524	1,000
3416	ASSESSOR'S FEES/MOTOR VEHICLE	11,112	12,026	12,235	11,840	12,000
3417	SURVEYOR'S FEES	440	212	210	450	500

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
3419	ROAD CONTRACTS AND SERVICE	900	59,739	40	73,020	150,000
3421	SHERIFF'S FEES	138,052	143,818	114,864	64,426	110,000
3423	CORRECTION REVENUE (JAIL)	1,469,980	1,530,848	1,487,876	1,558,912	1,522,000
3430	AMBULANCE FEES	288,411	232,151	294,484	305,641	269,000
3435	AGING REVENUE	0	0	0	0	0
3440	SANITATION	128,345	137,609	123,913	117,046	116,000
3441	CARDBOARD RECYCLING	2,524	0	0	0	0
3444	FEDERAL AVIATION CONTRACT	0	0	0	0	0
3445	AIRPORT SALES/RENTAL	191,971	166,955	240,557	245,566	194,300
3490	MISCELLANEOUS REVENUE	82,265	42,927	666,869	135,345	57,000
3491	E-911 COLLECTIONS	18,208	22,645	44,507	49,190	45,000
FINES & FORFEITURES						
3510	COURT BUILDING CONTRACT	87,753	84,636	93,768	88,764	89,682
3511	JUSTICE COURT FINES	220,051	214,789	189,161	212,202	190,000
3515	DISTRICT COURT FINES	(3,261)	2,167	3,299	2,491	3,000
MISCELLANEOUS REVENUE						
3610	INTEREST EARNINGS	64,865	72,673	95,964	159,968	160,000
3620	RENTAL INCOME	811	876	1,155	1,120	1,000
3630	FAIR REVENUES	1,421	4,461	3,691	1,372	1,500
3640	SALE/DISPOSAL OF FIXED ASSETS	88,693	168,113	458,211	354,756	235,000
3650	SALES OF MATERIALS & SUPPLIES	0	0	0	0	0
3670	BOND PROCEEDS	0	0	0	368,560	0
CONTRIBUTIONS AND TRANSFERS						
3810	TRANSFER FROM SSD #1	0	417,870	250,000	85,125	335,000
3820	CONTRIBUTION OF TRANSIENT ROOM TAX	0	0	0	0	0
3860	TRANSFER FROM MBA	0	0	16,657	0	0
3870	TRT TRANSFER	104,814	135,000	118,532	125,000	125,000
3880	BEG. GENERAL FUND BALANCE APPR	0	0	0	0	433,348
3885	TRANSFER FROM FIRE SPECIAL SERVICE DISTRICT	159,049	59,458	92,794	127,316	328,900
3890	Beg. Gen Fund Bal To Be Approp	0	995,498	0	0	0
TOTAL REVENUE & OTHER SOURCES		7,947,048	9,680,542	9,217,269	9,168,988	9,522,049

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
GENERAL GOVERNMENT						
4111	COMMISSION	114,300	120,445	133,608	141,114	151,750
4120	JUDICIAL - JP	102,551	106,892	111,444	119,031	135,842
4123	DISTRICT COURT	66,820	71,823	67,594	95,681	84,288
4124	PUBLIC DEFENDER	33,574	18,535	17,991	19,591	22,531
4142	CLERK/AUDITOR	116,921	124,559	134,819	145,040	173,921
4143	TREASURER	71,148	81,802	84,446	94,805	99,677
4144	RECORDER	97,937	104,454	111,299	120,219	131,230
4145	ATTORNEY	144,218	153,764	164,816	147,621	163,359
4146	SURVEYOR	1,691	73	0	50,891	37,100
4147	ASSESSOR	143,777	179,193	151,076	168,818	189,974
4148	DATA PROCESSING	62,496	43,635	70,865	50,170	65,300
4150	NON-DEPARTMENTAL	193,794	222,546	302,826	291,473	232,500
4160	BUILDING AND GROUNDS	75,683	82,336	101,098	123,855	118,374
4170	ELECTIONS	5,066	22,282	2,502	34,724	20,106
4175	COMP. LAND USE PLANNING	25,000	0	0	0	0
4180	PLANNING AND ZONING	1,862	1,774	2,303	2,368	3,850
4190	BUILDING INSPECTOR	78,514	80,860	88,041	115,457	147,726
PUBLIC SAFETY						
4210	SHERIFF	587,085	654,959	572,629	609,653	684,363
4213	EMERGENCY COMMUNICATIONS	5,465	12,342	16,158	15,201	41,500
4215	SEARCH AND RESCUE	13,371	6,054	7,874	13,457	14,000
4220	FORESTRY AND FIRE CONTROL	114,771	59,458	63,532	81,023	110,900
4230	CORRECTIONS/JAIL	1,491,487	1,639,885	1,587,007	1,743,921	1,884,696
4245	AMBULANCE	281,850	257,644	270,089	206,359	226,700
4254	FLOOD CONTROL	0	4,881	4,895	3,710	150,000
4255	EMERGENCY SERVICES	6,140	6,565	59,672	250,338	56,250
4258	COUNTY TRAILS	32,599	37,573	19,237	72,424	42,100
4265	QUEEN PAGEANT	0	0	3,245	2,730	2,500
PUBLIC HEALTH						
4310	CARE AND SHARE	12,795	13,173	21,008	22,238	23,030
4320	MENTAL HEALTH SERVICE	10,828	11,655	0	12,310	12,310
4330	PUBLIC HEALTH	20,187	20,236	20,122	21,090	21,090
4340	AGING	169,541	164,852	169,802	182,411	184,914
4350	INDIGENT	0	0	1,100	0	1,000
HIGHWAYS & PUBLIC IMPROVEMENTS						
4415	CLASS "B" ROAD PROGRAM	1,552,762	1,151,747	1,993,502	1,620,994	1,807,000
4420	SANITATION	326,898	274,716	324,620	284,112	614,762

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
4445	WEED CONTROL	34,939	31,821	31,098	57,990	43,000
	PARKS, RECREATION & PUBLIC PROPERTY					
4520	TELEVISION	8,977	8,101	5,204	4,501	25,000
4570	AIRPORT	260,819	461,041	326,122	478,737	658,019
4580	LIBRARY	47,137	43,049	46,797	52,884	53,600
	COMMUNITY & ECONOMIC DEVELOPMENT					
4610	EXTENSION SERVICE	47,007	61,581	56,276	51,822	54,607
4620	FAIR	18,086	19,826	24,161	18,255	29,110
4625	QUEEN PAGEANT	10,420	10,769	9,860	10,399	12,750
4630	CENTENNIAL COMMITTEE	0	0	0	0	0
4650	ECONOMIC DEVELOPMENT	38,182	38,854	64,052	64,780	74,800
4660	COUNTY HISTORY DEVELOPMENT	0	0	0	0	0
	TRANSFERS & OTHER USES					
4810	TRANSIENT ROOM	638,411	603,065	650,821	713,519	782,397
4812	RC&D GRANT EXPENSE	0	0	75,255	69,075	0
4814	HOPITAL CAPITAL PROJECTS	0	0	0	368,560	0
4820	TRANSFER TO SCHOOL/FOR. RES.	127,891	258,851	262,216	134,123	134,123
4830	TRANSFER MINERAL LEASE/MBA	0	0	0	0	0
4880	TRANSFERS	754,048	2,413,071	986,587	500,000	0
	TOTAL EXPENDITURES & OTHER USES	<u>7,947,048</u>	<u>9,680,542</u>	<u>9,217,269</u>	<u>9,387,274</u>	<u>9,522,049</u>

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - SPECIAL SERVICE DISTRICT #1

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3920	INTEREST EARNINGS	0	8,090	12,550	13,509	10,000
3930	MINERAL LEASE FUNDS	0	204,958	109,116	0	0
3940	TRANSFER FROM GENERAL FUND	0	129,425	131,108	0	0
OTHER SOURCES:						
3990	BEGINNING BALANCE APPROPRIATION	0	75,397	0	0	325,000
TOTAL REVENUES & OTHER SOURCES		0	417,870	252,774	13,509	335,000
EXPENDITURES:						
4010	ROAD PROJECTS	0	0	0	0	0
4030	MISCELLANEOUS EXPENSE	0	0	0	0	0
4040	TRANSFER TO GENERAL FUND	0	417,870	250,324	85,125	335,000
TOTAL EXPENDITURES & OTHER USES		0	417,870	250,324	85,125	335,000

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - SSD FOR FIRE/RECREATION

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	MINERAL LEASE FUNDS	158,242	223,071	293,955	352,216	350,000
3920	INTEREST EARNINGS	2,966	4,058	14,319	31,239	30,000
OTHER SOURCES:						
3990	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		161,208	227,129	308,274	383,455	380,000
EXPENDITURES:						
4010	FIRE PROTECTION	114,545	59,458	0	0	0
4020	RECREATION EXPENSE	44,504	0	0	0	0
4050	TRANSFERS	0	0	92,794	127,316	328,900
TOTAL EXPENDITURES & OTHER USES		159,049	59,458	92,794	127,316	328,900

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - RURAL HEALTH CARE

Account Number	Description	Prior Years Actual			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
REVENUES:						
3920	INTEREST EARNINGS	0	3,892	71,275	157,264	150,000
3930	RURAL HEALTH CARE SALES TAX	0	50,246	773,947	769,126	775,000
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	0
3940	MISCELLANEOUS REVENUE	0	0	0	500,000	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		0	54,138	845,222	1,426,390	925,000
EXPENDITURES:						
4010	HOSPITAL OPERATION CONTRIBUTION	0	0	0	0	0
4050	HOSPITAL OPERATION CONTRIBUTION	0	0	200,000	0	775,000
OTHER USES:						
4090	Budgeted Increase in Fund Bal	0	54,138	845,222	0	0
TOTAL EXPENDITURES & OTHER USES		0	54,138	845,222	0	775,000

GARFIELD COUNTY

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

CAPITAL PROJECT FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	TRANSFER FROM GENERAL FUND	17,387	0	20,000	0	0
3920	INTEREST EARNINGS	2,956	1,922	2,955	1,649	1,500
3930	MINERAL LEASE FUNDS	0	0	0	0	0
3931	AIRPORT GRANT	778,216	120,758	131,850	137,489	0
3932	MISCELLANEOUS REVENUES	39,323	0	110,000	0	25,000
3934	BEGINNING FUND BALANCE APPROPRIATION	0	0	0	0	23,500
TOTAL REVENUES & OTHER SOURCES		837,882	122,680	264,805	139,138	50,000
3990	Begin Fund Balance	165,443	176,462	117,899	51,806	67,327
TOTAL AVAILABLE FOR APPROPRIATIONS		1,003,325	299,142	382,704	190,944	117,327
EXPENDITURES:						
4010	AIRPORT IMPROVEMENT PROJECT	795,174	179,544	175,610	108,265	0
4020	CAPITAL IMPROVEMENT PROJECTS	13,555	0	118,749	15,332	50,000
4030	MISCELLANEOUS EXPENSE	724	1,699	(118)	20	0
4040	AIRPORT DEBT SERVICE	17,410	0	0	0	0
4050	TRANSFERS	0	0	36,657	0	0
TOTAL EXPENDITURES		826,863	181,243	330,898	123,617	50,000
Ending Fund Balance		176,462	117,899	51,806	67,327	67,327